



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	SB0159	Title:	Revise consent provision for statutory rape
Primary Sponsor:	Shockley, Jim	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	(\$3,840)	(\$3,840)	(\$3,840)	(\$3,840)
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$3,840</u>	<u>\$3,840</u>	<u>\$3,840</u>	<u>\$3,840</u>

Description of fiscal impact:

SB 159 would have an impact on the Office of the State Public Defender by a small decrease in caseload which could result in decreased costs.

FISCAL ANALYSIS

Assumptions:

1. The Office of the State Public Defender (OPD) was able to determine that during FY 2008, eight cases were defended by OPD under 45-5-503, MCA, which would no longer be illegal under proposed SB 159.
2. The agency has determined that an average of eight hours is spent on such cases.
3. Assuming that the agency will see an annual decrease of eight cases, at eight hours per case the OPD estimates a reduction of expenditures each fiscal year of approximately \$3,840.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	(\$3,840)	(\$3,840)	(\$3,840)	(\$3,840)
<u>Funding of Expenditures:</u>				
General Fund (01)	(\$3,840)	(\$3,840)	(\$3,840)	(\$3,840)
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$3,840	\$3,840	\$3,840	\$3,840

Sponsor's Initials

Date

Budget Director's Initials

Date